

**AGENDA**  
**JENKS AQUARIUM AUTHORITY**  
**TUESDAY, JANUARY 20, 2026, 5:00 PM**  
**JENKS CITY HALL, 211 NORTH ELM**

**If you require special accommodations pursuant to the Americans with Disabilities Act, please notify the City Clerk's Office at (918) 299-5883 or email [agendas@jenksok.org](mailto:agendas@jenksok.org).**

**CALL TO ORDER**

**ROLL CALL**

**BUSINESS**

Official action can only be taken on items which appear on the agenda. The Aquarium Authority may adopt, approve, ratify, deny, defer, recommend, amend, strike, or continue any agenda item (except for Item 1).

1. Consideration and appropriate action relating to a request for approval of the Consent Agenda. (All matters listed under "Consent" are considered by the Authority to be routine and will be enacted by one motion. Any Trustee may, however, remove an item from the Consent Agenda by request. A motion to adopt the Consent Agenda is non-debatable.)
  - A. Approve minutes of the special meeting held on October 28, 2025.
  - B. Monthly Reports
2. Consideration and appropriate action relating to items removed from the Consent Agenda
3. Discussion of the Authority's fund balances, investment policies, and employee benefits.

**STAFF REPORT**

1. Staff Report

**ADJOURNMENT**

**MINUTES  
SPECIAL MEETING  
JENKS AQUARIUM AUTHORITY  
TUESDAY, OCTOBER 28, 2025, 5:00 PM  
JENKS CITY HALL, 211 NORTH ELM**

CALL TO ORDER

The Agenda for the Jenks Aquarium Authority was posted on the City’s website at 3:48 PM on October 24, 2025. The meeting was called to order at 05:02 PM on the above date with Chair Cory Box presiding at Jenks City Hall.

ROLL CALL

**Present**

Craig Murray  
Adam Abel  
Keith Montgomery  
Carolina Morris  
Todd Blackburn  
Chair Cory Box

**Absent**

John Brown

BUSINESS

1. Consideration and appropriate action relating to a request for approval of the Consent Agenda. (All matters listed under “Consent” are considered by the Authority to be routine and will be enacted by one motion. Any Trustee may, however, remove an item from the Consent Agenda by request. A motion to adopt the Consent Agenda is non-debatable.)
  - A. Approve minutes of the regular meeting held on September 16, 2025.
  - B. Approve Encumbrances and Expenditures
  - C. Monthly Reports

Keith Montgomery made a motion to Approve Item 1. Craig Murray seconded the motion. A roll call vote of members was taken as follows:  
Yes: Todd Blackburn, Cory Box, Keith Montgomery, Carolina Morris, Craig Murray, Adam Abel  
No: None  
Motion Carried.
2. Consideration and appropriate action relating to items removed from the Consent Agenda

Withdrawn.
3. Lease agreement between the Oklahoma Aquarium Foundation and Inspiration Hall, LLC., for parking for new food hall.

General Manager Christopher Shrout introduced Item 3. Craig Murray made a motion to Approve Item 3. Todd Blackburn seconded the motion. A roll call vote of members was taken as follows:  
Yes: Todd Blackburn, Cory Box, Keith Montgomery, Carolina Morris, Craig Murray, Adam Abel

No: None  
Motion Carried.

STAFF REPORT

1. Staff Report  
Aquarium COO Kenny Alexopoulos gave his staff report and answered questions.

ADJOURNMENT

Jenks Aquarium Authority adjourned at 05:13 PM.

Jenks Aquarium Authority  
Fund 90  
Financial Position  
As of 12/31/2025

	Actual FY 25-26 Jul 1 - Dec 31	Budget Year 2 FY 25-26	Actual FY 24-25 Jul 1 - Dec 31
<b>Gross Revenues:</b>			
Ticket Sales	\$ 2,063,087.13	\$ 4,393,000.00	\$ 2,214,092.12
E-Tickets	327,887.89	599,000.00	339,391.61
Memberships	466,338.48	915,000.00	481,903.39
Education Programs	57,718.75	232,000.00	57,288.00
Education - Fish Friends	25,344.00	64,000.00	33,868.00
4th of July Event - Boomfest	-	5,000.00	5,789.95
Event Sales	58,071.91	144,000.00	69,596.23
Birthday Parties	7,839.55	54,000.00	21,737.18
Grants & Donations	30,000.00	40,000.00	-
Fish Food	128,482.05	290,000.00	118,977.07
Wishing Well	3,470.26	10,000.00	4,152.93
Exhibit Donations	13,123.95	80,000.00	25,795.74
Aquarium Run Event	1,447.14	51,000.00	639.00
Special Events	3,223.65	20,000.00	12,151.55
Hallowmarine Event	67,072.06	81,500.00	65,466.69
Gift Shop	147,837.75	251,000.00	160,448.10
Stroller Rentals	1,312.84	1,300.00	1,172.53
Café Deli	61,640.07	120,000.00	48,627.88
Event Catering	12,884.00	25,000.00	8,315.06
Vending/ATM Commission	3,279.19	7,600.00	2,494.98
Arcade Machine Commission	4,522.61	9,000.00	1,337.20
Hurricane Simulator	10,061.00	25,000.00	8,851.00
V.R. Simulator	80,485.51	262,000.00	101,026.66
Pressed Penny Machine	8,500.15	6,000.00	1,580.90
Photo Booth	15,271.81	33,000.00	14,099.85
Carousel	80,421.51	204,000.00	87,791.21
Holiday Inn Rent	70,334.63	50,000.00	32,243.10
State Sales Tax - Marketing \$	143,775.95	287,000.00	152,119.29
Miscellaneous Revenue	2,499.67	10,000.00	9,594.00
Interest	111,211.23	100,000.00	107,591.21
Interest on Investment	45,014.73	75,000.00	88,231.75
<b>Total Gross Revenues:</b>	<b>\$ 4,052,159.47</b>	<b>\$ 8,444,400.00</b>	<b>\$ 4,276,374.18</b>

<b>Operating Expenditures:</b>			
Aquarium Operations	\$ 338,195.08	\$ 624,960.00	\$ 334,099.05
Education	86,111.55	202,155.00	78,750.03
Exhibits/LSS	1,204,376.64	2,606,740.00	1,056,747.22
Development Services	400,001.08	794,682.00	375,309.29
Events	173,112.83	380,145.00	161,296.08
Visitors Services	384,049.32	937,200.00	425,852.60
Facility Operations	1,110,201.52	1,990,040.00	1,033,475.12
Volunteer Services	2,290.36	24,905.00	10,695.55
Special Exhibit Personnel	116,826.21	355,800.00	106,858.10
<b>Total Operating Expenditures:</b>	<b>\$ 3,815,164.59</b>	<b>\$ 7,916,627.00</b>	<b>\$ 3,583,083.04</b>
<b>Operating Gain/(Loss)</b>	<b>\$ 236,994.88</b>	<b>\$ 527,773.00</b>	<b>\$ 693,291.14</b>
<b>Capital Expenditures:</b>			
ODWC Grant	\$ 2,087.30	\$ -	\$ 14,330.98
Capital Items	119,785.63	1,328,707.00	120,002.98
<b>Total Capital Expenditures:</b>	<b>\$ 121,872.93</b>	<b>\$ 1,328,707.00</b>	<b>\$ 134,333.96</b>
<b>Debt Service:</b>			
Professional Services	\$ (13,825.86)	\$ 7,500.00	\$ (18,562.02)
Interest	235,794.41	472,000.00	241,247.71
Principal	367,500.00	799,000.00	362,499.96
<b>Total Debt Service:</b>	<b>\$ 589,468.55</b>	<b>\$ 1,278,500.00</b>	<b>\$ 585,185.65</b>
<b>Total Non-Operating Expenditures</b>	<b>\$ 711,341.48</b>	<b>\$ 2,607,207.00</b>	<b>\$ 719,519.61</b>
<b>Total Expenditures:</b>	<b>\$ 4,526,506.07</b>	<b>\$ 10,523,834.00</b>	<b>\$ 4,302,602.65</b>
<b>Excess (deficiency) of Revenues over Expenditures:</b>	<b>\$ (474,346.60)</b>	<b>\$ (2,079,434.00)</b>	<b>\$ (26,228.47)</b>
<b>Transfers In/(Out)</b>			
Transfers From JPWA Risk Management Fund (Fund 59)	\$ -	\$ 500,000.00	\$ -
Transfers From JAA Construction Fund (Fund 93)	656,200.97	1,000,000.00	3,051,635.60
Transfers To JAA Risk Management (Fund 91)	-	(70,000.00)	-
<b>Total Transfers:</b>	<b>\$ 656,200.97</b>	<b>\$ 1,430,000.00</b>	<b>\$ 3,051,635.60</b>
<b>Net Change in Fund Balance:</b>	<b>\$ 181,854.37</b>	<b>\$ (649,434.00)</b>	<b>\$ 3,025,407.13</b>

Prepared by Matthew Johnson 01/14/2026



PARENT ACCOUNT:  
CITY OF JENKS 29

REPORT FOR:  
CITY OF JENKS 29  
2960-00-656689-7  
NOV-24-2025 TO DEC-23-2025

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END OF REPORT

# Site Summary

ACCOUNT NUMBER	FLEET NAME
2960-00-656689-7	CITY OF JENKS 29

BRAND	ADDRESS	NO. TRANS	FUEL UNITS	FUEL \$	OTHER \$	EXEMPT TAX	NET \$
QUIKTRIP	18804 Mac Arthur Dr, North Little Rock, AR 72118-1897	1	9.613	24.98	0.00	-1.76	23.22
	900 E Hillside Dr, Broken Arrow, OK 74012	1	20.042	44.87	0.00	-7.48	37.39
	8100 E Highway 51, Broken Arrow, OK 74014	1	21.986	50.55	0.00	-8.20	42.35
	91 W 141st St, Glenpool, OK 74033	1	20.011	48.61	0.00	-7.46	41.15
	712 S Elm St, Jenks, OK 74037	357	4957.341	12674.92	0.00	-1887.64	10787.28
	11590 N 140th East A, Owasso, OK 74055	2	47.859	129.47	0.00	-19.41	110.06
	11502 E 76th St N, Owasso, OK 74055-3637	1	22.509	49.50	0.00	-8.40	41.10
	200 S Highway 97, Sand Springs, OK 74063	1	10.512	24.17	0.00	-3.92	20.25
	12100 S Waco Ave, Sapulpa, OK 74066	8	124.694	290.43	0.00	-46.51	243.92
	3606 S Peoria Ave, Tulsa, OK 74105	1	14.639	35.12	0.00	-5.46	29.66
	18 S 193rd East Ave, Tulsa, OK 74108	1	13.464	33.11	0.00	-5.02	28.09
	807 W 71st St, Tulsa, OK 74132-1837	1	19.174	46.96	0.00	-7.15	39.81
	9555 Riverside Pkwy, Tulsa, OK 74137	5	74.090	212.14	0.00	-29.11	183.03
	<b>PERIOD TOTALS</b>		<b>381</b>	<b>5355.934</b>	<b>13664.83</b>	<b>0.00</b>	<b>-2037.52</b>



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2960-00-656689-7  
NOV-24-2025 TO DEC-23-2025

# Financial Summary

ACCOUNT NUMBER	FLEET NAME
2960-00-656689-7	CITY OF JENKS 29

DEPARTMENT	DESCRIPTION	UNITS	COST OR FEE	TOTAL FEES	FUEL \$	OTHER \$	EXEMPTED TAX	NET \$	TOTAL FEES & PURCHASES
215	PERIOD			0.00	0.00	0.00	0.00	0.00	0.00
	YTD			0.00	1453.63	0.00	-189.11	1264.52	1264.52
252	Unleaded Regular	25.40	2.349	0.00	59.41	0.00	-9.47	49.94	
	PERIOD			0.00	59.41	0.00	-9.47	49.94	49.94
	YTD			0.00	803.65	0.00	-110.82	692.83	692.83
311	Unleaded Plus	14.72	2.649	0.00	39.00	0.00	-5.49	33.51	
	Unleaded Regular	2678.58	2.349	0.00	6290.31	0.00	-999.11	5291.20	
	Unleaded Super	22.11	3.099	0.00	68.50	0.00	-8.25	60.25	
	PERIOD			0.00	6397.81	0.00	-1012.85	5384.96	5384.96
	YTD			0.00	88865.39	0.00	-12264.60	76600.79	76600.79
411	Regular Diesel #2	611.54	3.408	0.00	2077.45	0.00	-264.81	1812.64	
	Unleaded Regular	347.59	2.370	0.00	819.82	0.00	-127.83	691.99	
	PERIOD			0.00	2897.27	0.00	-392.64	2504.63	2504.63
	YTD			0.00	33022.00	0.00	-4279.64	28742.36	28742.36
511	Unleaded Regular	108.46	2.380	0.00	259.01	0.00	-40.47	218.54	
	PERIOD			0.00	259.01	0.00	-40.47	218.54	218.54
	YTD			0.00	4723.64	0.00	-641.60	4082.04	4082.04
512	Unleaded Regular	76.68	2.299	0.00	176.27	0.00	-28.60	147.67	
	PERIOD			0.00	176.27	0.00	-28.60	147.67	147.67
	YTD			0.00	1098.34	0.00	-156.63	941.71	941.71
521	Regular Diesel #2	55.73	3.499	0.00	194.99	0.00	-24.13	170.86	
	Unleaded Plus	25.51	2.599	0.00	66.30	0.00	-9.52	56.78	
	Unleaded Super	26.93	2.989	0.00	80.50	0.00	-10.05	70.45	
	PERIOD			0.00	341.79	0.00	-43.70	298.09	298.09
	YTD			0.00	9162.00	0.00	-1110.86	8051.14	8051.14
522	Unleaded Plus	90.69	2.679	0.00	243.71	0.00	-33.83	209.88	
	Unleaded Regular	82.20	2.392	0.00	196.41	0.00	-30.65	165.76	
	PERIOD			0.00	440.12	0.00	-64.48	375.64	375.64
	YTD			0.00	7527.89	0.00	-979.05	6548.84	6548.84
531	Unleaded Plus	70.93	2.894	0.00	205.33	0.00	-26.46	178.87	
	Unleaded Regular	272.58	2.365	0.00	644.76	0.00	-101.68	543.08	
	Unleaded Super	282.98	2.985	0.00	843.52	0.00	-105.55	737.97	
	PERIOD			0.00	1693.61	0.00	-233.69	1459.92	1459.92
	YTD			0.00	14737.23	0.00	-1892.06	12845.17	12845.17
533	Unleaded Regular	233.70	2.379	0.00	554.19	0.00	-87.16	467.03	
	PERIOD			0.00	554.19	0.00	-87.16	467.03	467.03
	YTD			0.00	11402.15	0.00	-1558.92	9843.23	9843.23



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CITY OF JENKS 29

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END OF REPORT

# Financial Summary

ACCOUNT NUMBER	FLEET NAME
2960-00-656689-7	CITY OF JENKS 29

DEPARTMENT	DESCRIPTION	UNITS	COST OR FEE	TOTAL FEES	FUEL \$	OTHER \$	EXEMPTED TAX	NET \$	TOTAL FEES & PURCHASES
561	Unleaded Plus	121.82	2.696	0.00	330.57	0.00	-45.42	285.15	
	Unleaded Regular	47.99	2.299	0.00	110.31	0.00	-17.91	92.40	
	PERIOD			0.00	440.88	0.00	-63.33	377.55	377.55
	YTD			0.00	4801.09	0.00	-606.49	4194.60	4194.60
562	Unleaded Regular	94.06	2.350	0.00	221.70	0.00	-35.09	186.61	
	PERIOD			0.00	221.70	0.00	-35.09	186.61	186.61
	YTD			0.00	3404.71	0.00	-466.56	2938.15	2938.15
571	Unleaded Regular	22.65	2.329	0.00	52.75	0.00	-8.44	44.31	
	PERIOD			0.00	52.75	0.00	-8.44	44.31	44.31
	YTD			0.00	487.87	0.00	-67.08	420.79	420.79
911	PERIOD			0.00	0.00	0.00	0.00	0.00	0.00
	YTD			0.00	96.61	0.00	-12.31	84.30	84.30
919	Regular Diesel #2	24.35	3.529	0.00	85.93	0.00	-10.55	75.38	
	Unleaded Regular	18.88	2.314	0.00	44.09	0.00	-7.05	37.04	
	PERIOD			0.00	130.02	0.00	-17.60	112.42	112.42
	YTD			0.00	1463.36	0.00	-196.73	1266.63	1266.63
Unassigned	Rebate	5355.93	0.050	-267.80	0.00	0.00	0.00	0.00	
	PERIOD			-267.80	0.00	0.00	0.00	0.00	-267.80
	YTD			0.00	0.00	0.00	0.00	0.00	0.00
ACCOUNT TOTALS	Regular Diesel #2	691.62	3.529	0.00	2358.37	0.00	-299.49	2058.88	
	Unleaded Plus	323.67	2.696	0.00	884.91	0.00	-120.72	764.19	
	Unleaded Regular	4008.77	2.314	0.00	9429.03	0.00	-1493.46	7935.57	
	Unleaded Super	332.02	2.985	0.00	992.52	0.00	-123.85	868.67	
	Rebate	5355.93	0.050	-267.80	0.00	0.00	0.00	0.00	
	PERIOD			-267.80	13664.83	0.00	-2037.52	11627.31	11359.51
	YTD			0.00	183049.56	0.00	-24532.46	158517.10	158517.10

ACCOUNTS RECEIVABLE SUMMARY - Invoice 109524136	
PREVIOUS BALANCE	11404.76
PAYMENTS	-11404.76
PURCHASES	11627.31
DEBITS	0.00
CREDITS	0.00
QuikTrip Rebate	-267.80
PRIVATE SITE ANCILLARIES	0.00
<b>AMOUNT DUE</b>	<b>11359.51</b>

Transaction Date	Transaction Time	Card Number	Custom Vehicle/Asset ID	Units	Product	Merchant Name	Merchant Address	Merchant City	Merchant State / Province	Merchant Postal Code	Current Odometer	Adjusted Odometer	Driver Last Name	Driver Department	Department
11/27/2025	15:30:07	****01581	919 15 FORD F550	24.35	DSL	Quiktrip 0096	9555 Riverside Pkwy	Tulsa	OK	74137	137819	137505	ZIARA	913	919
11/27/2025	15:41:06	****00031	919 908 08 XTERRA	13.15	UNL	Quiktrip 0096	9555 Riverside Pkwy	Tulsa	OK	74137	124950	125104	ZIARA	913	919
12/14/2025	11:16:00	****01401	919 663 17 RAM	5.727	UNL	Quiktrip 0096	9555 Riverside Pkwy	Tulsa	OK	74137	40725	40675	ZIARA	913	919



## MEMORANDUM

**DATE:** December 16, 2025  
**TO:** CHAIRMAN, MEMBERS OF JAA AND OAF  
**FROM:** KENNY ALEXOPOULOS, CHIEF OPERATING OFFICER  
**RE:** FACILITY AND STAFF UPDATES

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**Dear Jenks City Council, Members of JAA and OAF**

The Aquarium had a relatively strong November with revenue tracking that of 2024. Black Friday membership sales edged out last year with Cyber Monday being virtually the same. Thirteen school groups have already booked field trips for this month, which is more than we've seen in several years.

### **Events:**

- The staff did an exceptional job with holiday decorations this year with new and impressive props and various other features. Diving Santa along with the Grinch is scheduled for the last two weekends before Christmas.
- We had two Story Times with Mrs. in the sea turtle exhibit.
- The Aquarium participated in the Jenks holiday parade.
- Three more corporate events have been scheduled for December.
- Splash is scheduled for March 7<sup>th</sup>, 2026.

### **Projects and Construction:**

- The waterproofing of the large concrete tank in the new Shark Research building is 90% complete. We are waiting for the last of the epoxy to be delivered. The staff has almost finished plumbing the water make-up and reclaim systems in the new research facility.

**Thank you,**  
**Kenny Alexopoulos**  
**Chief Operating Officer**